

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	May 19, 2025
Action Required:	Resolution Adoption
Presenter:	Krisy Hammill, Director of Budget
Staff Contacts:	Samuel Sanders, Jr., City Manager Krisy Hammill, Director of Budget
Title:	Resolution to allocate \$134,967 from Council's Strategic Initiatives Fund to support local service agencies

Background

The City of Charlottesville, Virginia ("City"), contributes funding to many outside and non-profit agencies. Funding is typically awarded to an agency as part of the Annual Budget process. The amount of funding provided is most often based on a regional agreement or memorandum of understanding, or through an application process such as the Vibrant Community Fund, the Housing Operations and Program Support Grant Program, or the Charlottesville Affordable Housing Fund.

Discussion

During the FY 2026 Budget development process, City Council deliberated on the agency funding amounts that were set forth in the City Manager's proposed Budget, and at the April 10, 2025, Budget Work Session made some decisions to grant additional funds to several agencies. Some of the changes were funded by revised revenue projections that anticipate additional revenues for FY 2026 that were not included as part of the City Manager's Proposed Budget, while others were to be funded by the Council Strategic Initiatives Fund. This attached Resolution sets forth the funding which was to be allocated from the Council Strategic Initiatives Fund.

Alignment with City Council's Vision and Strategic Plan

The attached Resolution aligns with the Partnership outcome area of the Strategic Plan.

Community Engagement

These allocations being requested as part of this allocation were discussed by City Council at the April 10, 2025, Budget Work Session.

Budgetary Impact

The attached Resolution seeks approval to allocate and spend funds that were previously appropriated and allocated to the Council Strategic Initiatives Fund.

Recommendation

City Staff recommends City Council adopt the attached Resolution.

Alternatives

N/A

Attachments

1. Council Strategic Initiatives Account Allocation_May 2025